

## Historical Museum of Southern Florida

### YOUTH PROGRAMS

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The Historical Museum of Southern Florida (HMSF) has 20 published programs for Pre-K through twelfth grade. These programs taught at the Museum, schools, and historic sites educate children about the history, environment, and cultures of South Florida and the Caribbean. In addition, the Museum has day camps during Teacher Work Days, and spring, summer, and winter camps. Public and private schools are informed about the Museum's programs through direct mail distribution of program brochures and on-sites meetings with individual school administrators.

### SERVICE AREA

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Countywide

### TARGET POPULATION

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Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Population:	Students		

### ELIGIBILITY

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Client Eligibility Requirements:	Pre-Kindergarten through twelfth grade		
Geographic Criteria:	Miami-Dade County; Broward County; Monroe County		
Economical/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

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Miami-Dade County Public Schools

### PROGRAM GOAL(S)

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The program goal is to instruct children about the history, environment, and cultures of South Florida and the Caribbean.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	* Number of participants	* Delivering over 600 programs per year
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	* Number of children with an understanding of their community's history, environment and various cultures	* Positive feedback from students (letters) and teachers (surveys)

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	Miami-Dade County Public Schools (M-DCPS); Fees; HMSF	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	No	Funding Cycle: October 1- September 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other: MDCPS	\$85,000	\$85,000	\$85,000	\$125,000	\$40,000
Other: HMSF Fund/Paid Fees*	\$265,000	\$261,000	\$265,000	\$228,770	(\$36,230)
<b>Total</b>	<b>\$350,000</b>	<b>\$346,000</b>	<b>\$350,000</b>	<b>\$353,770</b>	<b>\$3,770</b>

**Expenditure Summary**

Salaries and Benefits	\$245,000	\$243,000	\$245,000	\$247,150	\$2,150
Services and Supplies	\$105,000	\$103,000	\$105,000	\$106,620	\$1,620
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$350,000</b>	<b>\$346,000</b>	<b>\$350,000</b>	<b>\$353,770</b>	<b>\$3,770</b>

<b>Total Positions</b>	16.00	16.00	16.00	16.00	0.00
<b>Number of Children Served</b>	22,000	22,000	24,000	26,000	2000

**CBO ACCESS**

CBO Access to Funding Source: No

Funding Provided to CBOs No